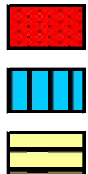


## FY 2014 BUDGET DEVELOPMENT CALENDAR

2    4	<u>July</u> Consent Item – Budget Development Calendar - FY 2014 Budget and <b>FY 2013 CIP Work Plan</b> HOLIDAY	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="7">JULY 2012</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td>1</td> <td style="background-color: red;">2</td> <td>3</td> <td style="background-color: cyan;">4</td> <td>5</td> <td>6</td> <td>7</td> </tr> <tr> <td>8</td> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> </tr> <tr> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td>20</td> <td>21</td> </tr> <tr> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> </tr> <tr> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	JULY 2012							S	M	T	W	T	F	S	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31				
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8 15-16 22	<u>August</u> School Board/Senior Staff retreat Administrative Conference <b>MC/MM request package sent to principals and program managers</b>	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="7">AUGUST 2012</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> </tr> </tbody> </table>	AUGUST 2012							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
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3 4 17	<u>September</u> HOLIDAY First Day of School <b>Completed MC/MM request forms submitted to Facilities</b>	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="7">SEPTEMBER 2012</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td style="background-color: cyan;">3</td> <td>4</td> <td>5</td> <td style="background-color: red;">6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td style="background-color: red;">20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> </tbody> </table>	SEPTEMBER 2012							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29
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School Board Meeting  
 Holiday  
 Community Forum



School Board Work Session  
 Spring Break

## FY 2014 BUDGET DEVELOPMENT CALENDAR

<p>1</p> <p>3</p> <p>8</p> <p>17</p>	<p><u>October</u></p> <p>Budget Kick-off packages sent to principals and program managers</p> <p>September 30 enrollment data sent to Facilities</p> <p>HOLIDAY</p> <p>Enrollment projections due to Finance</p>	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="7">OCTOBER 2012</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td>1</td> <td>2</td> <td>3</td> <td style="background-color: red;">4</td> <td>5</td> <td>6</td> </tr> <tr> <td>7</td> <td style="background-color: cyan;">8</td> <td style="background-color: cyan;">9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> </tr> <tr> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td style="background-color: red;">18</td> <td>19</td> <td>20</td> </tr> <tr> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> <td>26</td> <td>27</td> </tr> <tr> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	OCTOBER 2012							S	M	T	W	T	F	S		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31			
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School Board Meeting

Holiday

Community Forum

2








School Board Work Session

Spring Break

## FY 2014 BUDGET DEVELOPMENT CALENDAR

<p>3, 5-7 6 10 20 24-25 31</p>	<p><u>December</u> Senior Staff budget review Board Information Item – FY 2012 Final Fiscal Status Report Preliminary review of FY 2014 proposed budget <b>(including MC/MM)</b> with Administrative Council (a.m.) Senior Staff budget review HOLIDAY HOLIDAY</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">DECEMBER 2012</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> </tr> <tr> <td>2</td> <td>3</td> <td>4</td> <td>5</td> <td style="background-color: red;">6</td> <td>7</td> <td>8</td> </tr> <tr> <td>9</td> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> </tr> <tr> <td>16</td> <td>17</td> <td>18</td> <td>19</td> <td style="background-color: red;">20</td> <td>21</td> <td>22</td> </tr> <tr> <td>23</td> <td style="background-color: cyan;">24</td> <td style="background-color: cyan;">25</td> <td>26</td> <td>27</td> <td>28</td> <td>29</td> </tr> <tr> <td>30</td> <td style="background-color: cyan;">31</td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	DECEMBER 2012							S	M	T	W	T	F	S							1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31					
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<p>1 10 10 15 21 24 24</p>	<p><u>January</u> HOLIDAY Board Action Item – FY 2012 Final Fiscal Status Report Senior Staff budget review Revised FY 2014 revenue estimate from County (tentative) HOLIDAY Senior Staff budget review Arlington Facilities and Student Accommodation Plan (AFSAP) presented to School Board</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">JANUARY 2013</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td style="background-color: cyan;">1</td> <td>2</td> <td>3</td> <td>4</td> <td>5</td> </tr> <tr> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td style="background-color: red;">10</td> <td>11</td> <td>12</td> </tr> <tr> <td>13</td> <td>14</td> <td>15</td> <td>16</td> <td>17</td> <td>18</td> <td>19</td> </tr> <tr> <td>20</td> <td style="background-color: cyan;">21</td> <td>22</td> <td>23</td> <td style="background-color: red;">24</td> <td>25</td> <td>26</td> </tr> <tr> <td>27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> <td></td> </tr> </tbody> </table>	JANUARY 2013							S	M	T	W	T	F	S			1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31									
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<p>5 12 15 18 28 28</p>	<p><u>February</u> January 31 enrollment data sent to Facilities Enrollment projections sent to Principals Enrollment projections due to Finance HOLIDAY Board presentation – Superintendent's Proposed FY 2014 Budget Budget Work Session #1 following Board meeting</p>	<table border="1" style="width: 100%; text-align: center; border-collapse: collapse;"> <thead> <tr> <th colspan="7">FEBRUARY 2013</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td>2</td> </tr> <tr> <td>3</td> <td>4</td> <td>5</td> <td>6</td> <td style="background-color: red;">7</td> <td>8</td> <td>9</td> </tr> <tr> <td>10</td> <td>11</td> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td>16</td> </tr> <tr> <td>17</td> <td style="background-color: cyan;">18</td> <td>19</td> <td>20</td> <td style="background-color: red;">21</td> <td>22</td> <td>23</td> </tr> <tr> <td>24</td> <td>25</td> <td>26</td> <td>27</td> <td style="background-color: red;">28</td> <td></td> <td></td> </tr> </tbody> </table>	FEBRUARY 2013							S	M	T	W	T	F	S						1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28									
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## FY 2014 BUDGET DEVELOPMENT CALENDAR

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<p>2</p> <p>27</p>	<p><u>May</u></p> <p>Board Action Item - School Board's Adopted FY 2014 Budget</p> <p>HOLIDAY</p>	<table border="1" style="margin: auto; border-collapse: collapse;"> <thead> <tr> <th colspan="7">MAY 2013</th> </tr> <tr> <th>S</th> <th>M</th> <th>T</th> <th>W</th> <th>T</th> <th>F</th> <th>S</th> </tr> </thead> <tbody> <tr> <td></td> <td></td> <td></td> <td>1</td> <td style="background-color: #FF0000;">2</td> <td>3</td> <td>4</td> </tr> <tr> <td>5</td> <td>6</td> <td>7</td> <td>8</td> <td>9</td> <td>10</td> <td>11</td> </tr> <tr> <td>12</td> <td>13</td> <td>14</td> <td>15</td> <td style="background-color: #FF0000;">16</td> <td>17</td> <td>18</td> </tr> <tr> <td>19</td> <td>20</td> <td>21</td> <td>22</td> <td>23</td> <td>24</td> <td>25</td> </tr> <tr> <td>26</td> <td style="background-color: #00FFFF;">27</td> <td>28</td> <td>29</td> <td>30</td> <td>31</td> <td></td> </tr> </tbody> </table>	MAY 2013							S	M	T	W	T	F	S				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	
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School Board Meeting



Holiday



Community Forum

4



School Board Work Session



Spring Break